

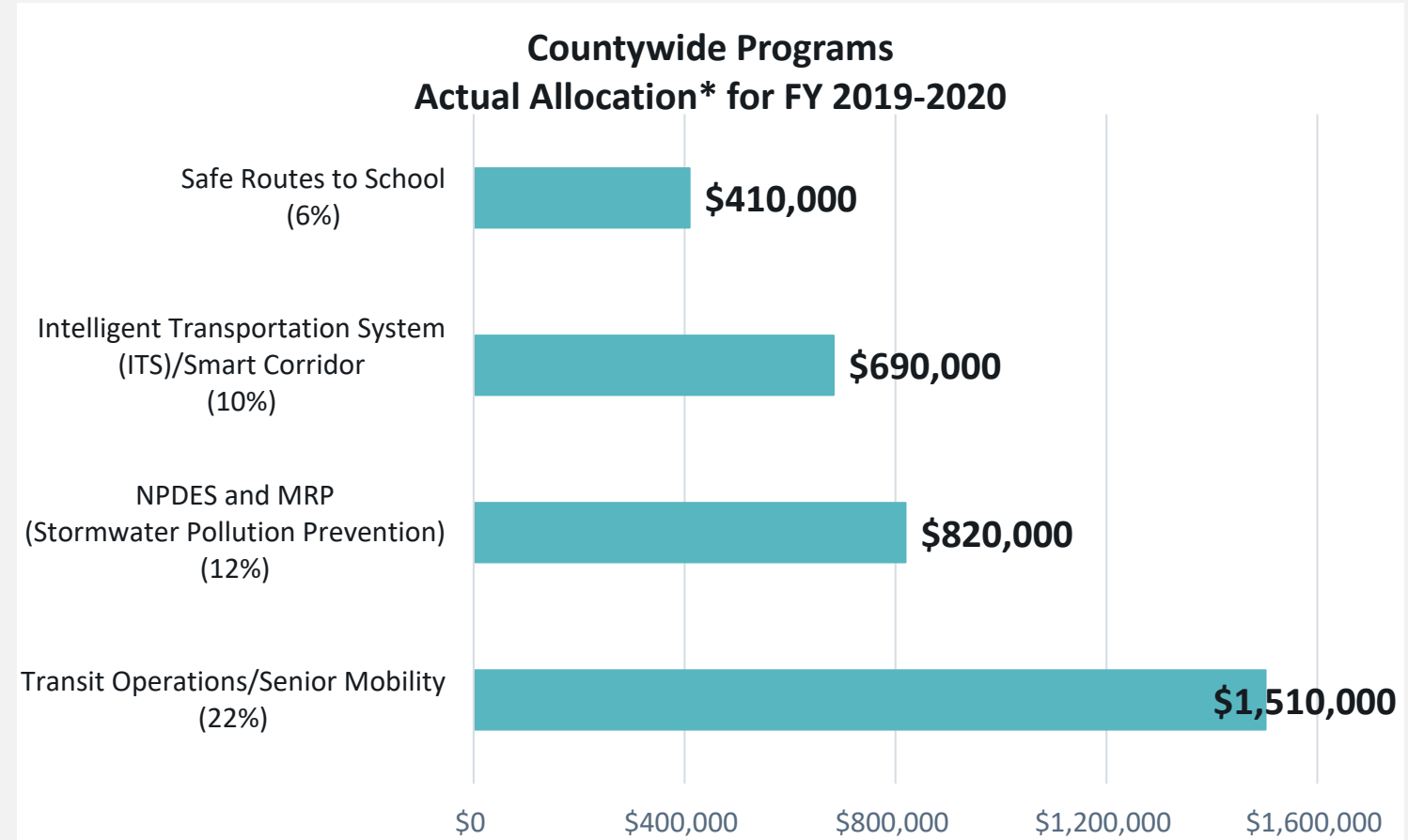


City/County Association of Governments of San Mateo County (C/CAG)
Congestion Management Program Technical Advisory Committee (TAC) Meeting
April 15, 2021

MEASURE M FY 2019-20 REVENUE AND ALLOCATION

FY 2019-20 Actual Revenue*: \$7.19 million

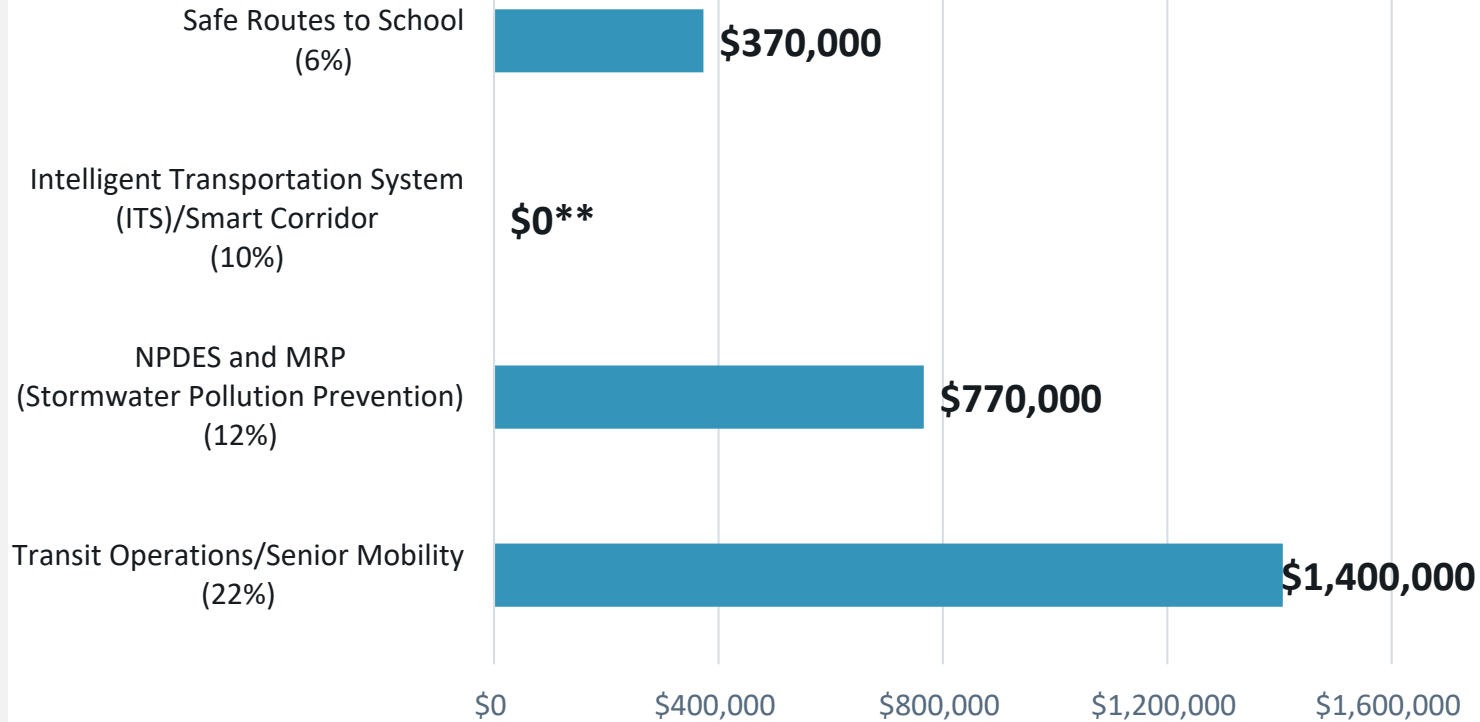
| | |
|------------------------------------|------------------|
| Program Administration (5%) | \$360,000 |
| Net Revenue after Admin | \$6,830,000 |
| Local Streets and Roads (50%) | \$3,410,000 |
| Countywide Programs (50%) | \$3,410,000 |



**Actual Revenue and Allocation were rounded up to the nearest \$10,000.*

MEASURE M FY 2019-20 EXPENDITURES

Countywide Programs Actual Expenditures for FY 2019-2020



*Actual Expenditures were rounded up to the nearest \$10,000.

**Measure M funds were being reserved to cover upcoming construction expenses for the South San Francisco and northern cities segments of Smart Corridor. C/CAG spent approximately \$320k to maintain the corridor and make necessary repairs.



LOCAL STREETS & ROADS

FY 2019-20 ALLOCATION AND REIMBURSEMENT

| Jurisdiction | % | Allocation | Reimbursement* |
|----------------|-------|------------|----------------|
| Atherton | 2.20% | \$75,000 | \$86,374 |
| Belmont | 3.35% | \$114,499 | \$148,532 |
| Brisbane | 2.20% | \$75,000 | \$73,763 |
| Burlingame | 3.74% | \$127,667 | \$151,408 |
| Colma | 2.20% | \$75,000 | - |
| Daly City | 9.51% | \$324,717 | \$399,420 |
| East Palo Alto | 2.81% | \$95,792 | - |
| Foster City | 3.23% | \$110,256 | \$72,845 |
| Half Moon Bay | 2.20% | \$75,000 | - |
| Hillsborough | 2.85% | \$97,118 | \$124,797 |
| Menlo Park | 4.60% | \$157,075 | \$194,987 |

| Jurisdiction | % | Allocation | Reimbursement* |
|----------------|--------|---------------|----------------|
| Millbrae | 2.78% | \$94,905 | \$109,495 |
| Pacifica | 4.69% | \$160,027 | \$181,174 |
| Portola Valley | 2.20% | \$75,000 | - |
| Redwood City | 9.11% | \$310,920 | \$408,542 |
| San Bruno | 4.82% | \$164,559 | \$200,201 |
| San Carlos | 4.08% | \$139,267 | \$179,507 |
| San Mateo | 11.31% | \$386,063 | \$479,736 |
| South S.F. | 7.64% | \$260,718 | \$315,344 |
| Woodside | 2.20% | \$75,000 | \$94,392 |
| San Mateo Co. | 12.20% | \$419,699 | \$515,400 |
| TOTAL | | \$3.4M | \$3.7M |

* Reimbursement includes balance from previous year's allocations and the additional funds from the Reallocation of Interest and Admin approved by C/CAG Board on April 2020

LOCAL STREETS AND ROADS FY 2019-20 PERFORMANCE ASSESSMENT

Over 57k miles
swept by
jurisdictions

Over 6 Million
square feet of
slurry seal applied



Over 64 miles of
roads repaired or
repaved

Over 3k catch
basins cleaned



ITS/SMART CORRIDOR AND TRANSIT OPS/SENIOR MOBILITY FY 2019-20 PERFORMANCE ASSESSMENT

Continued development of remaining Smart Corridor segments: **SSF, Daly City, Brisbane and Colma**

Over **58k one-way trips** provided to seniors in San Mateo County

Over **1,500 individuals** riding Redi-Wheels program

Maintained over **1,000** traffic management devices and **33 miles** of fiber



SRTS AND STORMWATER (NPDES AND MRP) FY 2019-20 PERFORMANCE ASSESSMENT

117 schools from
13 districts
participated in
SRTS program

Support local
jurisdictions with
MRP
requirements;
all achieving
compliance

Over 300 SRTS
Activities/Events
occurred

560 on-land visual
assessments
completed



TODAY'S RECOMMENDATION

Review and recommend C/CAG Board accepts the Measure M Fiscal Year 2019/20 Performance Report.

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